

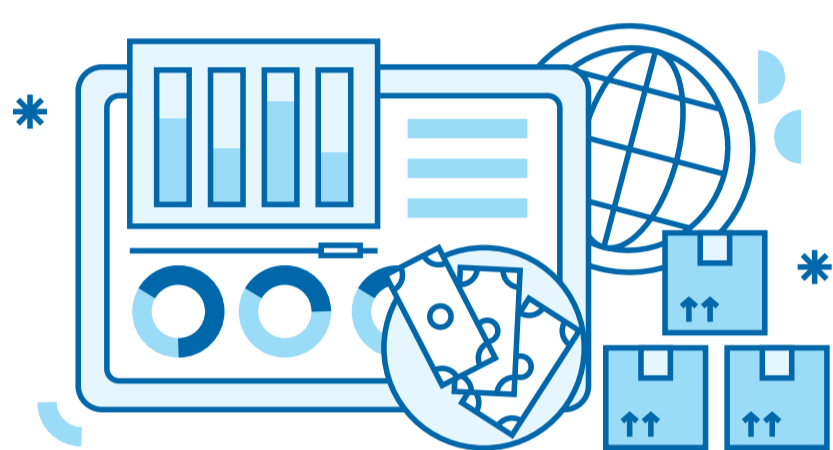
CONSENSUS PLANNING GROUP

2025 YEAR IN REVIEW

In 2020, the Coordinated Supply Planning (CSP) Group and the Coordinated Assistance for Reproductive Health Supplies (CARhs) Group merged under the Global Family Planning Visibility and Analytics Network (VAN) to become the VAN Consensus Planning Group (VAN CPG). Bringing together the functions of the former groups, VAN CPG members collaborate at the global level to address family planning commodity stock imbalances, while also planning ahead to prevent those imbalances from occurring at all. The VAN CPG uses data shared within the VAN to improve coordinated supply planning and react swiftly to urgent supply needs.

1

VAN PROCUREMENT FUNDING GAP ANALYSIS FOR UNFPA SUPPLIES PARTNERSHIP COUNTRIES



\$210M

\$167M in family planning procurement funding gap identified for March to December 2025 for 32 countries, plus an additional **\$43M of US funded orders and requests** subsequently cancelled.

20

20 additional countries were added to the funding gap analysis in 2025 by using a merged methodology. The analysis was conducted in March and September.

\$446M

\$446M in total family planning procurement needs identified in September 2025 for 48 UNFPA Supplies Partnership countries with an estimated gap of \$288M based on known commitments at the time.

70

The funding gap analysis results were critical data points for stakeholders across the family planning community. The results were discussed and presented in over **70 meetings** in 2025, including at international conferences.

2

CONTINUOUS MONITORING OF SUPPLY CHAIN DATA FOR 37 COUNTRIES



\$26.6M

\$26.6M mobilized and/or allocated by procurers as per VAN Analysts' recommendations for **98 new orders** for **23 countries**, mitigating critical supply shortages.

9.7M

New orders represented 9.7M CYPs.

\$191K

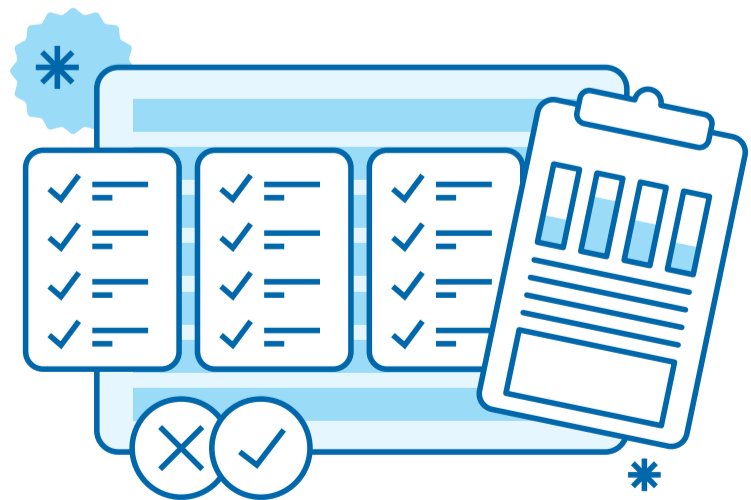
Reallocated \$191K worth of products by cancelling and reducing **2 orders** and supporting **5 internal stock transfers** for a total of 6 countries.

10

10 orders expedited for 7 countries.

3

REVIEWED 2026 PROCUREMENT FUNDING REQUESTS TO UNFPA SUPPLIES TO SUPPORT EFFECTIVE USE OF FUNDING RESOURCES



29

29 countries were reviewed in 2025

35

35 programs were reviewed in 2025

Outcome of the review

Review helped to reduce duplicate orders, flag urgent needs for prioritization, and recommend higher or lower order quantities to reduce risk of stockout or risk of expiry from overstock.

