

CONSENSUS PLANNING GROUP

2024 YEAR IN REVIEW

In 2020, the Coordinated Supply Planning (CSP) Group and the Coordinated Assistance for Reproductive Health Supplies (CARhs) Group merged to become the Consensus Planning Group (CPG). Bringing together the functions of the former groups, CPG members collaborate at the global level to address family planning commodity stock imbalances, while also planning ahead to prevent those imbalances from occurring at all. Housed under the Global Family Planning Visibility & Analytics Network (VAN), the CPG uses data shared within the VAN to improve coordinated supply planning and react swiftly to urgent supply needs.

1

VAN PROCUREMENT FUNDING GAP ANALYSIS FOR 28 COUNTRIES



\$157M

+\$10M since 2023

\$157M funding gap identified, through March 2025.

\$25.3M

\$25.3M mobilized and/or **allocated by UNFPA to address urgent gaps** identified as part of this analysis. This funding represents an overall 9M estimated CYPs and 2.5M estimated pregnancies averted.

\$8.5M

The VAN team collaborated with procurers on the use of VAN data, among other resources, to analyze funding gaps, supporting **procurer allocations** of at least \$8.5M to 10 countries.

2

CONTINUOUS MONITORING OF SUPPLY CHAIN DATA FOR 37 COUNTRIES



\$21.1M

\$21.1M mobilized and/or allocated by procurers as per VAN Analysts' recommendations for **84 new orders** for **23 countries**, mitigating critical supply shortages.

6.9M

New orders represented 6.9M CYPs.

74K

Reallocated 74K worth of product by **canceling/reducing 3 orders** and supporting **2 product transfers**; 1 between countries and 1 between programs in the same country.

16

16 orders expedited for 10 countries.



Supplier Collaboration continued for one product where demand exceeded supply. This coordinated approach aimed to ensure equitable and transparent prioritization of shipments in order to minimize severe shortages and stockouts, while also reducing risk of overstocks.

The CPG also tracks the number of orders postponed to avoid/mitigate overstocks and expiries. 1 order was postponed in 2024

3

REVIEWED PROCUREMENT FUNDING REQUESTS TO UNFPA TO SUPPORT EFFECTIVE USE OF FUNDING RESOURCES



45

45 countries were reviewed in 2024/early 2025

53

53 programs were reviewed in 2024/early 2025

Outcome of the review

Review helped to reduce duplicate orders, flag urgent needs for prioritization, and recommend higher or lower order quantities to reduce risk of stockout or risk of expiry from overstock.

