Leveraging the Global Financing Facility to meet Reproductive Health Commodity Gaps and achieve Universal Health Coverage

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Global Financing Facility: Closing the RH supplies funding gaps for UHC
The landscape Dilemma! - High demand and low supply

Proportion of all women aged 15-49 years who use modern contraception, who have unmet need for modern methods, and who have a contraceptive need that is satisfied with use of modern methods, 2017

UGANDA GFF Costing output for RMNCAH Commodities and Equipment
GFF Procurement of RMNCAH Commodities and Equipment to be initiated Immediately

<table>
<thead>
<tr>
<th>Product</th>
<th>Unit</th>
<th>Unit Cost</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>Total Requirements</th>
<th>Total Cost</th>
<th>Warehouse</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cycle beads</td>
<td>each</td>
<td>$1.48</td>
<td>25,727</td>
<td>27,162</td>
<td>28,574</td>
<td>81,464</td>
<td>$120,565.98</td>
<td>UHMG</td>
</tr>
<tr>
<td>IUDs</td>
<td>each</td>
<td>$0.63</td>
<td>22,016</td>
<td>23,722</td>
<td>-</td>
<td>45,738</td>
<td>$28,815.08</td>
<td>NMS</td>
</tr>
<tr>
<td>Pills (COCs)</td>
<td>cycles</td>
<td>$0.27</td>
<td>1,215,617</td>
<td>1,283,402</td>
<td>-</td>
<td>2,499,019</td>
<td>$674,735.10</td>
<td>NMS</td>
</tr>
<tr>
<td>Misoprostol 200mg tablets</td>
<td>tablet</td>
<td>$0.13</td>
<td>1,012,886</td>
<td>1,033,568</td>
<td>1,054,579</td>
<td>3,101,032</td>
<td>$387,629.01</td>
<td>NMS</td>
</tr>
<tr>
<td>Magnesium Sulfate 50%</td>
<td>amps</td>
<td>$2.20</td>
<td>55,836</td>
<td>56,976</td>
<td>58,134</td>
<td>170,945</td>
<td>$376,079.86</td>
<td>NMS</td>
</tr>
<tr>
<td>Pregnancy test kit</td>
<td>strip</td>
<td>$0.40</td>
<td>144,603</td>
<td>317,540</td>
<td>608,547</td>
<td>1,070,690</td>
<td>$428,275.97</td>
<td>NMS/UHMG</td>
</tr>
<tr>
<td>Amoxicillin 250mg DTs for iCCM</td>
<td>tablet</td>
<td>$0.03</td>
<td>-</td>
<td>-</td>
<td>71,280,000</td>
<td>71,280,000</td>
<td>$1,924,560.00</td>
<td>NMS</td>
</tr>
<tr>
<td>ORS/zinc - copackaged for iCCM</td>
<td>co-packages</td>
<td>$0.44</td>
<td>-</td>
<td>-</td>
<td>1,440,000</td>
<td>1,440,000</td>
<td>$633,600.00</td>
<td>NMS</td>
</tr>
<tr>
<td>1-rod Implant (3 year)</td>
<td>each</td>
<td>$8.50</td>
<td>119,383</td>
<td>119,383</td>
<td>238,766</td>
<td></td>
<td>$2,029,511.00</td>
<td>NMS</td>
</tr>
</tbody>
</table>

Total Product Cost $4,574,261.01
PSM Fees - 30% $1,372,728.30
Total Product + PSM Fees $5,946,989.31

<table>
<thead>
<tr>
<th>INSERTION &amp; REMOVAL KITS</th>
<th>Unit</th>
<th>Unit Cost</th>
<th>2016</th>
<th>2017</th>
<th>Total Requirements</th>
<th>Total Cost</th>
<th>Comments</th>
<th>Warehouse</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kits for insertion and removal of implants</td>
<td>each</td>
<td>$25.50</td>
<td>23,055</td>
<td>24,551</td>
<td>47,607</td>
<td>$1,213,970.34</td>
<td>Kit for 25 insertions/ removals</td>
<td>NMS/UHMG</td>
</tr>
<tr>
<td>Kits for insertion and removal of IUDs</td>
<td>each</td>
<td>$241.23</td>
<td>2,788</td>
<td>3,010</td>
<td>5,798</td>
<td>$1,396,533.81</td>
<td>Kit for 90 insertions/ removals</td>
<td>NMS/UHMG</td>
</tr>
</tbody>
</table>

Total Product Cost $2,612,503.95
PSM Fees - 30% $783,751.18
Total Product + PSM Fees $3,396,255.13
# GFF Procurement of RMNCAH Commodities and Equipment to Be Initiated in 2018-19 Financial Year

## Cycle Beads
- **Unit**: each
- **Unit Cost**: $1.48
- **2020**: 30,889
- **2021**: 33,318
- **Total Requirements**: 64,207
- **Total Cost**: $95,026.37
- **Warehouse**: UHMG

## IUDs
- **Unit**: each
- **Unit Cost**: $0.63
- **2020**: -
- **2021**: -
- **Total**: -

## Pills (COCs)
- **Unit**: cycles
- **Unit Cost**: $0.27
- **2020**: -
- **2021**: -
- **Total**: -

## Misoprostol 200mg Tablets
- **Unit**: tablet
- **Unit Cost**: $0.13
- **2020**: 1,086,216
- **2021**: 1,118,802
- **Total Requirements**: 2,205,018
- **Total Cost**: $275,627.30
- **Warehouse**: NMS

## Magnesium Sulfate 50%
- **Unit**: amps
- **Unit Cost**: $2.20
- **2020**: 59,878
- **2021**: 61,674
- **Total Requirements**: 121,552
- **Total Cost**: $267,415.17
- **Warehouse**: NMS

## Pregnancy Test Kit
- **Unit**: strip
- **Unit Cost**: $0.40
- **2020**: 938,540
- **2021**: 1,011,554
- **Total Requirements**: 1,950,094
- **Total Cost**: $780,037.77
- **Warehouse**: NMS/UHMG

## Amoxicillin 250mg DTs for iCCM
- **Unit**: tablet
- **Unit Cost**: $0.03
- **2018**: 71,280,000
- **2019**: 71,280,000
- **Total Requirements**: 1,924,560
- **Total Cost**: $563,600.00
- **Warehouse**: NMS

## ORS/zinc - Copackaged for iCCM
- **Unit**: co-packages
- **Unit Cost**: $0.44
- **2020**: 1,440,000
- **2021**: 1,440,000
- **Total Requirements**: 1,440,000
- **Total Cost**: $633,600.00
- **Warehouse**: NMS

## 1-Rod Implant (3 year)
- **Unit**: each
- **Unit Cost**: $8.50
- **2020**: -
- **2021**: -
- **Total**: -

## Total Product Cost
- **2020**: $3,976,266.61
- **2021**: $3,976,266.61
- **Total**: $7,952,533.22

## PSM Fees - 30%
- **Total**: $1,192,879.98

## Total Product + PSM Fees
- **Total**: $5,169,146.60

## Insertion & Removal Kits

## Kits for Insertion and Removal of Implants
- **Unit**: each
- **Unit Cost**: $25.50
- **2018**: 31,917
- **2019**: 41,492
- **Total Requirements**: 73,409
- **Total Cost**: $1,871,921.49
- **Warehouse**: NMS/UHMG

## Kits for Insertion and Removal of IUDs
- **Unit**: each
- **Unit Cost**: $241.23
- **2018**: 4,816
- **2019**: 7,706
- **Total Requirements**: 12,522
- **Total Cost**: $3,020,563.27
- **Warehouse**: NMS/UHMG

## Total Product Cost
- **2018**: $4,892,484.76
- **2019**: $4,892,484.76
- **Total**: $9,784,969.52

## PSM Fees - 30%
- **Total**: $1,467,745.43

## Total Product + PSM Fees
- **Total**: $6,317,224.09

## LARCS Insertion/Removal Equipment

## Sub-total
- **2017**: $3,396,255.13
- **FY 2018-19**: $6,317,224.09
- **Sub-total**: $9,756,485.32
<table>
<thead>
<tr>
<th>Sector</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>Total (2018-2021)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public</td>
<td>$10.4 Million</td>
<td>$13 Million</td>
<td>$14 Million</td>
<td>$37.4 Million</td>
</tr>
<tr>
<td>Private Not for Profit</td>
<td>$16.4 Million</td>
<td>$20.5 Million</td>
<td>$22.2 Million</td>
<td>$59.1 Million</td>
</tr>
<tr>
<td>FP equipment</td>
<td>$2 Million</td>
<td>$2.5 Million</td>
<td>$2.9 Million</td>
<td>$7.4 Million</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$28.8 Million</strong></td>
<td><strong>$36 Million</strong></td>
<td><strong>$39.1 Million</strong></td>
<td><strong>$103.9 Million</strong></td>
</tr>
</tbody>
</table>

**Global Financing Facility Contribution**

<table>
<thead>
<tr>
<th>Year</th>
<th>2017</th>
<th>2018/19</th>
<th>2020/2021</th>
<th>Total (2017-2021)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contraceptives</td>
<td>$5.9 Million</td>
<td>$5.2 Million</td>
<td>$5.2 Million</td>
<td>$16.3 Million</td>
</tr>
<tr>
<td>Equipment</td>
<td>$3.4 Million</td>
<td>$6.4 Million</td>
<td>-</td>
<td>$9.8 Million</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$9.3 Million</strong></td>
<td><strong>$11.6 Million</strong></td>
<td><strong>$5.2 Million</strong></td>
<td><strong>$26.1 Million (25%)</strong></td>
</tr>
</tbody>
</table>
FP Commodity Financing - Uganda

OOP Expenditure 40.96%

In 2010, total contribution by households to RH services was 74%

Source: FP Commodity forecast and quantification report, 2018. USD
Kenya - FP Commodity Financing Trends
FP Commodity Financing Trends - Kenya

Source: FP F&Q reports, budget estimates and GFF CSOs Accountability Scorecard Round II report
Role of GFF in FP Commodity Financing - Kenya

Source: F&Q FP reports, budget estimates and KEMSA procurement reports
Tanzania - FP Commodity Financing
FP Commodity Financing - Tanzania

mCPR:

40.2% in 2016
34.6% in 2017

Source: MOHSW Forecast, 2018, TZS
Challenges

Additionality  Unpredictability  Equity
Recommendations

- Strengthen civil society coalitions
- Advocate for increased and predictable domestic financing for health, including SRHR-UHC agenda?
- Increase external financing to support accountability mechanisms
- Track budget allocation and spending on RH supplies
- Identify innovative channels to increase SRHR services for adolescents and young people
- Explore opportunities for engaging the private sector, with an equity lens